



**Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for
Calendar Years 2006 and 2007**

<u>Department</u>	<u>Percentage Change %</u>	<u>MAY 2007</u>	<u>MAY 2006</u>	<u>2006-2007</u> <u>Monthly Differences</u>	<u>Percentage Change %</u>	<u>MAY 2007</u> <u>YTD</u>	<u>MAY 2006</u> <u>YTD</u>	<u>2006-2007</u> <u>YTD Differences</u>
ALABAMA	4.27%	\$270,463	\$253,392	\$17,071	6.74%	\$4,791,818	\$4,525,966	\$265,851.68
ARKANSAS	376.78%	\$42,393	\$20,126	\$22,267	110.64%	\$362,037	\$98,961	\$263,075.67
ARIZONA	-35.89%	\$366,749	\$447,249	-\$80,500	-18.00%	\$2,241,362	\$3,316,819	-\$1,075,457.23
CALIFORNIA	18.75%	\$230,430	\$267,481	-\$37,051	-13.85%	\$732,413	\$851,555	-\$119,142.20
COLORADO	-35.80%	\$2,136	\$7,456	-\$5,320	-71.35%	\$9,656	\$35,549	-\$25,892.98
WASHINGTON DC	46.93%	\$1,024,086	\$659,977	\$364,109	55.17%	\$3,782,616	\$2,498,984	\$1,283,631.57
DELAWARE	-8.18%	\$281,556	\$232,338	\$49,218	21.18%	\$1,385,243	\$1,283,204	\$102,039.12
GEORGIA	-37.67%	\$2,431,892	\$2,581,119	-\$149,228	-5.78%	\$13,091,590	\$17,880,766	-\$4,789,176.41
HAWAII	0.39%	\$167,863	\$145,967	\$21,896	15.00%	\$636,170	\$577,299	\$58,870.70
IOWA	36.77%	\$131,939	\$121,383	\$10,556	8.70%	\$1,793,639	\$1,325,262	\$468,376.77
IDAHO	10.60%	\$92,791	\$87,877	\$4,914	5.59%	\$515,677	\$443,035	\$72,642.15
ILLINOIS	-3.97%	\$1,269,077	\$1,140,698	\$128,379	11.25%	\$10,177,412	\$9,948,671	\$228,741.01
INDIANA	102.52%	\$768,866	\$410,402	\$358,464	87.34%	\$5,967,191	\$3,187,714	\$2,779,476.97
KANSAS	90.78%	\$787,395	\$523,960	\$263,435	50.28%	\$3,693,662	\$2,238,843	\$1,454,818.86
KENTUCKY	-3.51%	\$639,419	\$717,772	-\$78,353	-10.92%	\$4,978,479	\$4,965,500	\$12,979.73
LOUISIANA	21.39%	\$1,352,802	\$1,617,133	-\$264,331	-16.35%	\$7,385,261	\$7,685,344	-\$300,082.25
MASSACHUSETTS	21.02%	\$1,012,724	\$773,823	\$238,901	30.87%	\$3,612,294	\$2,683,843	\$928,450.59
MARYLAND	-0.49%	\$4,847,110	\$4,482,373	\$364,737	8.14%	\$19,211,603	\$18,487,740	\$723,862.74
MAINE	142.85%	\$326,326	\$235,002	\$91,324	38.86%	\$1,468,789	\$879,413	\$589,376.20
MINNESOTA	26.61%	\$721,851	\$528,318	\$193,533	36.63%	\$3,766,891	\$2,805,403	\$961,487.97
MISSOURI	78.70%	\$1,900,118	\$1,188,680	\$711,439	59.85%	\$12,058,934	\$7,122,364	\$4,936,570.76
MONTANA	412.50%	\$84,579	\$40,091	\$44,489	110.97%	\$737,084	\$274,406	\$462,677.89
NORTH CAROLINA	-50.04%	\$744,649	\$1,149,599	-\$404,950	-35.23%	\$4,558,389	\$8,018,675	-\$3,460,286.11
NORTH DAKOTA		\$35,536	\$0	\$35,536	100.00%	\$89,215	\$0	\$89,215.24
NEBRASKA	19.30%	\$94,328	\$90,866	\$3,462	3.81%	\$828,543	\$675,343	\$153,199.30
NEW JERSEY	41.04%	\$1,376,603	\$913,742	\$462,861	50.66%	\$4,917,984	\$3,586,845	\$1,331,138.98
NEW MEXICO	-6.00%	\$431,603	\$246,197	\$185,406	75.31%	\$2,037,857	\$1,323,895	\$713,961.95
NEW YORK	27.32%	\$5,191,772	\$4,855,473	\$336,299	6.93%	\$33,045,232	\$27,266,703	\$5,778,529.12
OHIO	54.61%	\$1,938,046	\$1,657,329	\$280,717	16.94%	\$12,136,668	\$8,634,102	\$3,502,565.92
OKLAHOMA	4.68%	\$818,908	\$754,477	\$64,431	8.54%	\$5,156,757	\$4,883,659	\$273,097.99
OREGON	-0.81%	\$969,459	\$1,059,822	-\$90,363	-8.53%	\$5,627,845	\$5,756,662	-\$128,816.72
PENNSYLVANIA	47.80%	\$1,574,414	\$1,061,947	\$512,467	48.26%	\$6,380,616	\$4,563,621	\$1,816,995.26
RHODE ISLAND	11.55%	\$173,764	\$140,702	\$33,063	23.50%	\$852,881	\$752,459	\$100,422.47
SOUTH CAROLINA	-27.27%	\$314,549	\$489,818	-\$175,269	-35.78%	\$1,787,560	\$2,693,969	-\$906,409.68
UTAH	34.82%	\$275,574	\$344,774	-\$69,201	-20.07%	\$2,251,420	\$2,016,797	\$234,623.02
VIRGINIA	18.40%	\$2,532,979	\$2,458,478	\$74,501	3.03%	\$12,454,882	\$12,863,657	-\$408,774.85
VERMONT	-5.42%	\$110,584	\$175,571	-\$64,986	-37.01%	\$440,105	\$515,013	-\$74,907.84
WISCONSIN	635.58%	\$957,752	\$535,955	\$421,797	78.70%	\$5,278,541	\$1,996,521	\$3,282,020.09
WEST VIRGINIA	-59.30%	\$465,559	\$336,320	\$129,239	38.43%	\$1,764,560	\$2,262,860	-\$498,300.44
Total	11.69%	\$36,758,642.36	\$32,753,687.98	\$4,004,954.38	12.23%	\$202,008,877.10	\$180,927,424.09	\$21,081,453.01